G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1898-99

~~191~~ .

File No. 11/a/1898-99

Serial Nos. 1, 2 and 12

~~Papers~~ Filed.

Month Nov 99.

SUBJECT.

District Fund Budget Estimates of Sh. ... for

PREVIOUS REFERENCES.

LATER REFERENCES.

Entered H. Seetharthi

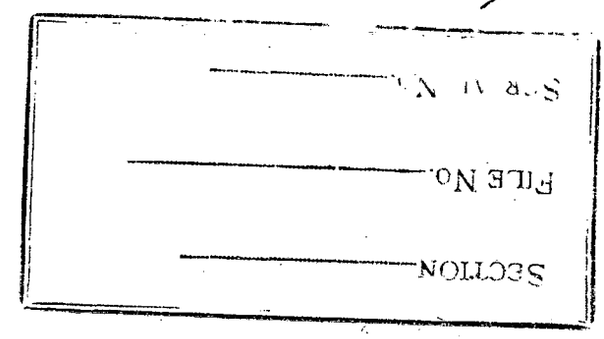
Countermarked

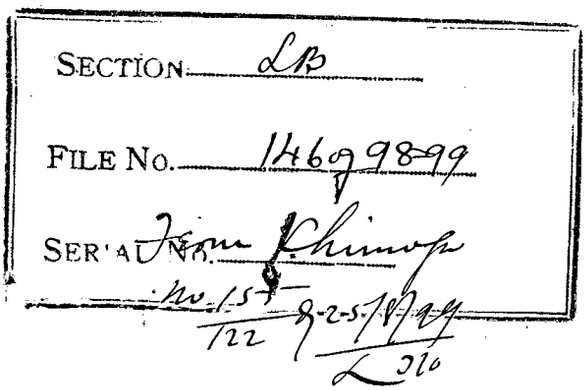
not in the file missing

Letter Docket

Read: ✓
no 700/554

dated 22nd March 1899 from the President of the Shimoga District Fund Board, submitting the District Fund Budget estimates of the Shimoga Circle for 1899. 900.





L610

Order thereon. R 11865-70 dt 21-4-99
LF 51-98

The income for 1899.900 under all heads is estimated at Rs 85'372 against Rs 81,833, the actuals of 1897-98 and Rs 80,107, the sanctioned estimate for 1898-99.

(2.) L 76 percent of one anna cess. The increase promised under this head should have been explained. It is observed that the entire demand including the arrears of Rs 9000 at the beginning of the ensuing year, is given

given as Rs 78,622, which is proposed as the estimate for the year. The President is requested to state whether the whole demand is likely to be collected before the end of the next year without any arrears and if not, the probable amount of outstandings should be specified in view to the estimate being reduced. Pending information the estimate will stand

(3.) II Sale of stray cattle and III Fines for cattle Trespass. The estimates under these heads include a sum of Rs 300 expected as fees, which probably represents the cost of fodder supplied to impounded cattle. The estimates are approved.

(4.) Ferry Collection. The cause of falling off of revenue under this head as

as compared with the actual of 1897-98 should be explained. Unless this is done the estimate will stand.

(5.) Opening balance. The estimate of Rs 39,131 entered in this head will be reduced to Rs 9832 which is the closing balance for 1898-99 according to the Supplemental budget sanctioned in Proceedings No. 1038/3-6 / 2707-97 dated 7th March 98

Expenditure

(6.) The figures entered in the column ~~entered for the~~ "Sanctioned estimate for 1898-99 do not include the supplemental grants recently sanctioned. The necessary alterations have been made in the ~~corrected~~ ~~dated Budget~~ statement

(7.) Public Works.

off the consolidated budget statement

(7) A. Public Works to be executed by Public Works Department. The correct total of the details of the estimated expenditure for road repair is Rs 31,135. and not Rs 31,655 as entered in Enclosure B. The necessary correction has been made and the estimate proposed ($4391) sanctioned.

(8.) B. Public Works to be executed by Revenue department. The provision of Rs 1350 entered on account of establishment charges appears to have been calculated at 10 per cent on the cost of works to be undertaken by the Revenue Agency under this and other heads noted in the margin is approved.

B.P.W.	Original Works.	4500.
— do —	Repairs	4500.
VI.	Conservancy and Sanitary charges	4000.
X.	Miscellaneous Destruction of cover to wells	500
		13500

(9) Civil charges

(9) I Office. The provision under this head will be retained pending the issue of final orders on the Comptroller's proposal to levy a fixed contribution from Municipalities as well as District Funds for Local Fund establishments as recently revised in proceedings of Govt No 6942-70 dated the 6th December 1898.

(10) II Medical Scholarships. The sanctioned estimate for 1898-99 repeated in the present budget will be allowed to stand, pending the disposal of the Senior Surgeon's reference regarding the grant of 12 scholarships during the next three years.

(11) III. Hospitals and Dispensaries. The net increase of Rs 78 provided under this head is the result of a gross increase of Rs 428/- in items

items 182 and of a grant decrease of Rs 350 in items 3 and 4.

Increases	
1. Dispensary at Sirlcope	+ 368.
2. Diet charges of Do	+ 60
Decreases.	428.
3. Charge allowance to the Hospital Asst at Shikarpur for visiting Sirlcope	-120.
4. Provision for furniture	-230
	-350
Net increase	+ 78.

Item 3 has been omitted in the present Budget owing to the establishment of a separate dispensary at Sirlkope, for which items 1 and 2 have been provided instead.

Item 4 is not of a recurring nature and no provision has been made for the same in the estimate. The item is omitted. The provision is approved.

(12) IV Sweepers for Travellers Bungalows. The increase under this head is due to the provision made for an increase of pay from Rs 4 to Rs 6 per mensem to the existing ferryman at the Gersoppa falls and for the employment of an

an additional Ferryman on Rs 4 per mensem recently sanctioned by Government in the Proceedings No. 5901-2/1470-95 dated 3rd November 98.

The provision is approved.

(13.) Conservancy and Sanitary charges. The lump sum provision made under this head, which includes the salaries of sweepers employed in the villages of Chandore, is retained subject to the submission of details of works to be carried ~~out by boards~~ out in the several Talukas.

(14.) The other items call for no remarks and are passed.

(15.) The Budget estimate of the District Funds of Shemoga for 1899-900 are sanctioned as per details given in the accompanying appendices of which an abstract

abstract is given below:—

	Rs
1. Estimated opening balance	9833
2. Do receipts for 1899-900	85372
3. Total including balance	95205
4. Estimated expenditure for 1899-900	
A. P.W. to be executed by P.W.D	54391
B. Do — Do by Rev: Deptt	10450
C. Civil charges	17789
5. Total expenditure	82630
6. Closing balance —	12575.

(15) The closing balance is less than the presumed minimum by Rs 8768 and the President is requested to see that every endeavour is made by effecting savings in the sanctioned allotments, if the actual balance on 1/7/99 be not found to be in excess of the estimated adopted in the present budget by Rs 8768 more.

(to maintain the usual balance)

Secretary C.
3/4/99 13/4/99.

To The Pres[t] D.F. Board, Shemoga
" Comptroller
" Chief Engr
" Supt & Sanitary works through the Ch: Engr
" Senior Surgeon
" Dy Dir Genl of Education

Memo Dr

Copies forwarded to the Prest[s] of other L.F. Boards.

READ—

Letter No. 700—554, dated 22nd March 1899, from the President of the Shimoga District Fund Board, submitting the District Fund Budget Estimates of the Shimoga Circle for 1899-1900.

No. 11865-70— L. F. 51-98, DATED BANGALORE, 21ST APRIL 1899.

ORDER THEREON.—The income for 1899-1900 under all heads is estimated at Rs. 85,372 against Rs. 81,833, the actuals of 1897-98 and Rs. 80,107, the sanctioned estimate for 1898-99.

2. *I. Seventy-six per cent of one anna cess.*—The increase provided under this head should have been explained. It is observed that the entire demand including the arrears of Rs. 9,000 at the beginning of the ensuing year is given as Rs. 78,622, which is proposed as the estimate for the year. The President is requested to state whether the whole demand is likely to be collected before the end of the next year without leaving any arrears and, if not, the probable amount of outstandings should be specified in view to the estimate being reduced. Pending information, the estimate will stand.

3. *II. Sale of Stray Cattle and III. Fines for Cattle Trespass.*—The estimates under these heads include a sum of Rs. 300 expected as fees which probably represents the cost of fodder supplied to impounded cattle. The estimates are approved.

4. *Ferry Collections.*—The cause of falling off of revenue under this head as compared with the actuals of 1897-98 should be explained. Meanwhile the estimate will stand.

5. *Opening Balance.*—The estimate of Rs. 39,131 entered under this head will be reduced to Rs. 9,833 which is the closing balance for 1898-99 according to the supplemental budget sanctioned in Proceedings No. 10383-6—L. F. 107-97, dated 7th March 1899.

Expenditure.

6. The figures entered in the column "Sanctioned estimate for 1898-99" of the consolidated budget statement do not include the supplemental grants recently sanctioned. The necessary alterations have been made in the statement.

7. *A. Public Works to be executed by Public Works Department.*—The correct total of the details of the estimated expenditure for road repair is Rs. 31,13[illegible] and not Rs. 31,655 as entered in enclosure B. The necessary correction has been made and the estimate proposed (Rs. 54,391) sanctioned.

8. *B. Public Works to be executed by Revenue Department.*—The provision of Rs. 1,350 entered on account of establishment charges appears to have been calculated at 10 per cent on the cost of works to be undertaken by the Revenue agency under this and other heads noted in the margin, and is approved.

	Rs.
B. Public Works, original works	4,500
Ditto, repairs	4,500
VI. Conservancy and sanitary charges ...	4,000
X. Miscellaneous—Destruction of cover to snakes.	500
Total ...	13,500

9. *C. Civil Charges I. Office.*—The provision made under this head will be retained, pending the issue of final orders on the Comptroller's proposal to levy a fixed contribution from Municipal as well as District Funds for Local Fund establishments as recently revised in the Proceedings of Government No. 6982-90—L. F. 3-97, dated 6th December 1898.

10. *II. Medical Scholarships.*—The sanctioned estimate for 1898-99 repeated in the present budget will be allowed to stand, pending the disposal of the Senior Surgeon's reference regarding the grant of 12 scholarships during the next three years.

11. *III. Hospitals and Dispensaries.*—The net increase of Rs. 78 provided under this head is the result of a gross increase of Rs. 428 in items 1 and 2 and of a gross decrease of Rs. 350 in items 3 and 4. Item 3 has been omitted in the present budget owing to the establishment of a separate dispensary at Siralkoppa, for which items 1 and 2 have been provided instead. Item 4 is not of a recurring nature and no provision has been made for the same. The estimate is approved.

	Rs.
Increases.	
1. Dispensary at Siralkoppa	+368
2. Dieting charge of do	+ 60
Total ...	428
Decreases.	
3. Charge allowance to the Hospital Assistants at Shikarpur for visiting Siralkoppa ...	—120
4. Provision for furniture	—230
Total ...	—350
Net Increase ...	+ 78

12. *IV. Sweepers for Travellers' Bungalows.*—The increase under this head is due to the provision made for the increase of pay from Rs. 4 to Rs. 6 per mensem to the existing ferryman at the Girsoppa Falls and for the employment of an additional ferryman on Rs. 4 per mensem as recently sanctioned by Government in Proceedings No. 5901-2—L. F. 70-95, dated 3rd November 1898. The provision is approved.

13. *Conservancy and Sanitary Charges.*—The lump sum provision made under this head, which includes the salaries of sweepers employed in the villages of Ayanur, &c., is retained subject to the submission of details of works to be carried out in the several taluks.

14. The other items call for no remarks and are passed.

15. The budget estimates of the District Funds of Shimoga for 1899-1900 are sanctioned as per details given in the accompanying appendices, of which an abstract is given below:—

	Rs.	Rs.
Estimated opening balance	9,833	
Estimated receipts for 1899-1900	85,372	
Total including balance ...		95,205
Estimated expenditure for 1899-1900—		
A. Public Works to be executed by Public Works Department	54,391	
B. Ditto by Revenue Department	10,450	
C. Civil Charges	17,789	
Total Expenditure ...		82,630
Closing Balance ...		12,575

15. The closing balance is less than the prescribed minimum by Rs. 8,768 and the President is requested to see that every endeavour is made to maintain the usual balance by effecting savings in the sanctioned allotments, if the actual balance on 1st July 1899 be not found to be in excess of the estimate adopted in the present budget by Rs. 8,768 or more.

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Shimoga.
The Comptroller.
The Chief Engineer.
The Superintending Engineer, Sanitary Works, through the Chief Engineer.
The Senior Surgeon.
The Inspector General of Education.

Copies to the Presidents of other Local Fund Boards.

Exd.—H.A.R.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Shimoga District for the year 1899-1900.

Receipts.	Actuals for 1897-98.	Sanctioned estimate for 1898-99.	Estimate for 1899-1900.	
			As proposed.	As sanctioned.
	Rs. a. p.	Rs.	Rs.	Rs.
One anna cess on land revenue	96,594 2 8	96,062	91,608	.....
I. Seventy-six per cent of ditto creditable to District Funds.	73,411 9 3	73,007	78,622	78,622
II. Sale of stray cattle	951 15 8	500	900	900
III. Fines for cattle trespass	1,871 7 0	1,700	1,800	1,800
Fees recovered from the owners of impounded-cattle.	301 7 2	...	300	300
IV. Ferry collections	3,564 2 0	2,300	2,500	2,500
V. Tolls	759 9 10	900	700	700
VI. Fees from 3rd class Travellers' Bungalows ...	178 7 10	200	150	150
VII. Private contributions	710 4 0	500	300	300
VIII. Grants-in-aid	.....	.....	.....	.....
IX. Miscellaneous—	84 4 11	1,000	100	100
Total Income ...	81,833 3 8	80,107	85,372	85,372
Opening Balance ...	37,249 2 3	30,430	39,131	9,833
Grand Total ...	1,19,082 5 11	1,10,537	1,24,503	95,205

Expenditure.	Actuals for 1897-98.	Sanctioned estimate for 1898-99.	Estimate for 1899-1900	
			As proposed.	As sanctioned.
	Rs. a. p.	Rs.	Rs.	Rs.
A. Public Works to be executed by Public Works Department—				
I. Original (vide Enclosure B)	30,955 10 8	18,800	14,900	14,900
II. Repairs (vide Enclosure C)	30,310 14 3	31,222	31,135	31,135
III. Establishments	10,721 10 4	8,754	8,056	8,056
IV. Tools and plant	163 6 6	300	300	300
V. Reserve	.....	...	...	...
Total A ...	72,151 9 9	59,076	54,391	54,391
B. Public Works to be executed by Revenue Officers—				
I. Original (vide Enclosure B)	970 6 6	3,500	4,500	4,500
II. Repairs (vide Enclosure C)	4,951 7 0	14,538	4,500	4,500
III. Establishments	153 3 7	2,201	1,350	1,350
IV. Tools and plant	.....	...	100	100
V. Reserve	.....	...	...	...
Total B ...	6,075 1 1	20,239	10,450	10,450
C. Civil Charges—				
I. Office establishments	717 5 2	832	1,182	1,182
II. Medical scholarships	503 14 0	607	607	607
III. Hospitals and Dispensaries	4,350 10 4	5,298	5,376	5,376
IV. Midwives	930 12 7	1,388	1,388	1,388
V. Sweepers and care-takers for 3rd class Travellers' Bungalows and Musafirkhanas, &c.	2,327 13 2	2,028	2,100	2,100
VI. Conservancy and Sanitary Charges ...	144 10 9	3,000	4,000	4,000
VII. Vaccination	88 11 0	100	100	100
VIII. Refunds	.....	20	20	20
IX. Contribution	521 0 0	5,600	500	500
X. Miscellaneous—				
(1) Repairs to cattle-pounds ...	131 3 6	...	...	...
(2) Commission to pound-keepers ...	517 4 5	600	600	600
(3) Cost of feeding impounded cattle ...	256 11 0	300	300	300
(4) Destruction of cover for snakes ...	29 15 7	500	500	500
(5) Travelling allowances to members of the Board.	302 0 0	400	400	400
(6) Contingencies for the utensils of the musafirkhanas.	.....	216	216	216
(7) Other items	4 8 6	500	500	500
Total C. ...	10,826 8 0	21,389	17,789	17,789
Total A, B and C. ...	89,053 2 10	1,00,704	82,630	82,630
Closing Balance ...	30,029 3 1	9,833	41,873	12,575
Grand Total ...	1,19,082 5 11	1,10,537	1,24,503	95,205

Local Boards Branch, Local Funds, dated 21st April 1899.

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for 1899-1900 has been calculated in the Local Fund Circle of the Shimoga District.

Details.	Assets on which the cess is calculated as per jamabandi of or such other latest year for which the accounts are completed.	One anna cess on the assets entered in column 2.	Seventy-six per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1899-1900.
1	2	3	4	5	6	7
Cess charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
(a) Land Revenue of assessed lands.	11,44,297 12 5	71,518 9 10	54,354 2 4			
(b) Value of inams, whether they pay any land or not.	1,17,816 12 11	7,363 8 10	5,596 4 8			
(c) Seyer	1,83,480 2 1	11,780 0 2	8,952 12 11			
(d) Miscellaneous—						
1. Amarayi ...	2,327 6 0	82 15 4	63 0 8			
2. Kumaga stones ...	.....	.....	.....			
3. Chunam kilns ...	339 0 0	21 3 0	16 1 8			
4. Hulbanni ...	13,425 13 5	839 1 10	637 11 8			
5. Pot stone ...	5 8 0	0 5 6	0 4 2			
6. Betayi ...	39 6 0	2 7 4	1 13 11			
Total ...	14,65,731 12 10	91,608 3 10	69,622 4 2	9,000 0 0	78,622 4 2	78,622 4 2

Shimoga Division.

Details of Budget Estimates for Original Works, District Funds, for 1899-1900.

No.	Works.	Estimate.	Outlay.		Grant for 1899-1900.
			Actual to end of 1897-98.	Probable during 1898-99.	
		Rs.	Rs.	Rs.	Rs.
1	Metalling parts of Chitaldrug-Benkipur road through embankments and soft soil.	15,640	12,538	2,500	600
2	Metalling $8\frac{7}{8}$ miles of Chitaldrug-Benkipur road ...	12,805	10,921	1,800	100
3	Metalling Shimoga-Sorab-Sirsi road ... ... S.E.	13,226 1,823 615	...	...	...
	Total ...	15,664	10,220	2,000	3,000
4	Metalling parts of Ayanur-Honnali road	8,105	4,871	1,500	1,500
5	Completing the metalling of Sagar-Sirsikoppa road ... S.E.	12,032 1,250	...	...	...
	Total ...	13,282	6,423	3,000	3,000
6	Constructing three bridges on Anantapur-Tirthahalli road ...	42,154	5,628	5,000	5,000
7	Opening out road from Malur to Mahishi	6,471	530	2,000	1,000
	Total ...	—	...	...	14,600

Local Boards Branch, Local Funds, dated 21st April 1899.

ENCLOSURE B—Details of Original Works to be executed out of District Funds of the Shimoga District during 1899-1900.

No.	Name of work.	Estimate for 1899-1900.	Remarks.
	To be executed by Revenue Officers—		
1	Constructing a drinking water well in the Shimoga taluk	500	
2	Ditto in Channagiri	500	
3	Ditto in Honnali	500	
4	Ditto in Shikarpur	500	
5	Ditto in Sorab	500	
6	Ditto in Sagar	500	
7	Ditto in Nagar	500	
8	Ditto in Tirthahalli	500	
9	Ditto in Kumsi	500	
10	Reserve for minor works	...	
	Total ...	4,500	

ENCLOSURE C—Details of Allotment of Expenditure on Repairs of Roads, &c., in the Local Fund Circle of the Shimoga District for 1899-1900.

No.	Details.	1898-99. Length of roads in miles.	1898-99. Rate per mile.	1898-99. Cost estimated.	1899-1900. Length of roads in miles.	1899-1900. Rate per mile.	1899-1900. Cost estimated.	Remarks.
			Rs.	Rs.		Rs.	Rs.	
	To be executed by Revenue Officers—							
1	Channagiri-Santebennur road	12	5	60	12	5	60	
2	Tavanandi-Anavatti road	13	15	195	13	15	195	
3	Ambligola-Indvalli road	15	5	75	15	5	75	
4	Shikarpur-Masur road	7	10	70	7	10	70	
5	Ulvi-Kadasur road	12	5	60	12	5	60	
6	Bommanahalli-Gade road	10	15	150	10	15	150	
7	Sagar-Tadagale-Kumsi road to Siddapur frontier ...	15	10	150	15	10	150	
8	Hogevaddi ghat	...	...	200	...	...	200	
9	Govardhanagiri	...	...	200	...	...	200	
10	Karni ghat	...	...	200	...	...	200	
11	Henni ghat	...	...	200	...	...	200	
12	Nagodi-Kodachadri	6	30	180	6	30	180	
13	Humchadakatte-Kadakola via Ravi	20	10	200	20	10	200	
14	Sirigara-Bysi	10	10	100	10	10	100	
15	Kudhgere to Holehonnur	6	20	120	6	20	120	
16	Kumsi to Chinmane	...	...	100	...	...	100	
17	Huuchadakatte to Humcha	3	15	45	3	15	45	
18	Channagiri to Tavarekere cart-track	...	...	...	14	10	140	
	Total ...	...	...	2,305	...	...	2,445	
19	Repairs to cattle-pounds	...	...	500	...	...	500	
20	Repairs to musafirkhanas	...	...	750	...	...	750	
21	Repairs of wells	...	...	1,000	...	...	805	
	Total ...	...	...	2,250	...	...	2,055	
	Total II ...	...	...	4,555	...	...	4,500	

ENCLOSURE C—Statement of Expenditure on Repairs of Roads in the Local Fund Circle, Shimoga Division, for the year 1899 1900.

Name of provincial road.	No.	Name of District Fund, Main and Branch roads.	1898-99.			1899-1900.			Remarks.
			Length.	Rate.	Estimate.	Length.	Rate.	Estimate.	
				Rs.	Rs.		Rs.	Rs.	
Bangalore-Honnavar road.	1	Chitaldrug-Benkipur road	30	120	3,600	30	120	3,600	
		Minor Branch.							
		(1) Holehonnur to Kudligere	...	...	...	...	...	...	Maintained by Revenue Department
		(2) Channagiri-Devarahalli to Santebennur	...	...	...	...	...	...	
	2	Benkipur-Umblibyle road	12	50	600	12	50	600	
	3	Shimoga-Yedahalli road	13	100	1,300	13	100	1,300	
	4	Shimoga-Holehonnur road	9	60	540	9	60	540	
	5	Shimoga-Sorab Sirsi road	66	80	5,280	66	80	5,280	
		Minor Branch.							
		(3) Shiralkoppa-Herekerur road	9	100	900	9	100	900	
		(4) Shiralkoppa-Hongal road	21	50	1,050	21	50	1,050	
		(5) Sorab-Siddapur road	10	50	500	10	50	500	
		(6) Tavanandi-Anavatti road	...	...	...	...	...	...	Ditto.
		(7) Ikkeri-Banavasi road	...	...	...	...	...	...	
		(8) Tudur Kartunani via Salagalal ...	...	...	...	...	...	...	
	6	Ayanur-Honnali road	21	75	1,575	21	75	1,575	
		Minor Branch.							
		(9) Cross road from Kudrikonda	2	30	60	2	30	60	
		(10) Nyamti-Kattiechar road via Belavatti ...	...	...	...	...	...	...	Ditto.
	7	Kumsi Haranhalli road	4	75	300	4	75	300	
	8	Anantapur Tirthahalli road	33	50	1,650	33	50	1,650	
	9	Anantapur-Kallurkatte road	16	50	800	16	50	800	
	10	Anantapur-Shikarpur road	9	50	450	9	50	450	
	11	Siravanti-Kanli road	2	25	50	2	25	50	
	12	Sagar-Benhatti Kollurghat road	22	50	1,100	22	50	1,100	

ENCLOSURE C.—*concluded.*

Name of provincial road.	No.	Name of District Fund Main and Branch roads.	1898-99.			1899-1900.			Remarks.
			Length.	Rate.	Estimate.	Length.	Rate.	Estimate.	
		Minor Branch.		Rs.	Rs.		Rs.	Rs.	
		(11) Godekoppa-Kallukatte road	10	50	500	10	50	500	
	13	Sagar-Siralkoppa road	22	100	2,200	22	100	2,200	
		Minor Branch.							
		(12) Ulvi-Sorab road	8	30	240	8	30	240	
		(13) Ambligola-Indvalli road via Parsikoppa	...	...	...	...	...	...	Cart-track maintained by Revenue Department.
		(14) Ulvi-Kodgur road via Hosahalli	...	...	...	...	...	...	
		(15) Sagar-Tadagalalegundi road to Siddapur frontier ...	...	...	...	...	...	...	
	14	Gersoppa-Falls road	2	100	200	2	100	200	
Shimoga-Harihar road ...	15	Honnali-Shikarpur road	23	50	1,150	23	50	1,150	
	16	Honnali-Tuminkatte road	6	50	300	6	50	300	
	17	Channagiri-Malebennur road	27	50	1,350	27	50	1,350	
		Minor Branch.							
		(16) Basavapatna-Honnali road	12	50	600	12	50	600	
		(17) Sulekere-Sasalu Railway feeder	12	50	600	12	50	600	
		(18) Erankanave-Basavankanave road	3	30	90	3	30	90	
Shimoga-Mangalore road.	18	Tirthahalli-Hulikal road	14	50	700	14	50	700	
Shimoga-Hydergharghat road.	19	Kallurkatte-Kollurghat road	11	50	550	11	50	550	
		Minor Branch.							
		(19) Laximpur-Mavinkar road	9	50	450	9	50	450	
Tarikere-Mangalore road via Agumbeghat.	20	Koppa-Tirthahalli road	9	50	450	9	50	450	
		Repairs of 3rd Class Travellers' Bungalows	...	...	2,000	...	...	2,000	
		Total ...	...	...	31,135	...	...	31,135	

Local Boards Branch, Local Funds, dated 21st April 1899.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Shimoga District during 1899-1900.

Budget item.	Details of items	Sanctioned estimate for 1898-... No.	Rate per mensem.	Amount.	Sanctioned estimate for 1899-1900 No.	Rate.	Amount.	Remarks.
I	Office establishment—		Rs.	Rs.		Rs.	Rs.	
	1. Dewan's office establishment	...	...	357	...	...	357	
	2. Comptroller's do							
	3. Ditto office contingencies ...	...	...	5	...	...	5	
	4. Pay of two Local Fund clerks ...	...	...	420	...	60	720	Govt. Pro. No. 6552-96—L. I. 3-97 dated 6th December 1896.
	5. Batta of do	...	...	50	...	...	100	
	Total	...	...	832	...	...	1,182	
II	Medical Scholarship	...	...	607	...	...	607	
III	Hospitals and dispensaries. Two-third cost of Local Fund Dispensaries—							
	1. Channagiri—							
	(a) Establishment—							
	(1) Compounder	1	8	64	1	8	64	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies		10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	10	80	...	10	80	
	Total ...	...	...	288	...	...	288	
	2. Shikarpur—							
	(a) Establishment—							
	(1) Compounder	1	8	64	1	8	64	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	15	120	...	15	120	
	(d) Extra allowance for going to Sirakoppa once a week.	...	10	120	...	...	...	
	Total ...	...	...	448	...	...	328	
	3. Tirthahalli—							
	(a) Establishment—							
	(1) Compounder	1	15	120	1	15	120	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	20	160	...	20	160	
	Total ...	...	...	424	...	...	424	

Local Boards Branch, Local Funds, dated 21st April 1899.

ENCLOSURE D—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1898-99.			Sanctioned estimate for 1899-1900.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
	4. Sorab—							
	(a) Establishment—							
	(1) Compounder	1	8	64	1	8	64	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	20	160	...	20	160	
	Total ...	...	...	368	...	...	368	
	5. Sagar—							
	(a) Establishment—							
	(1) Compounder	1	15	120	1	15	120	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	20	160	...	20	160	
	Total ...	...	...	424	...	...	424	
	6. Honnali—							
	(a) Establishme...							
	(1) Compounder	1	12	96	1	12	96	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	10	80	...	10	80	
	Total ...	...	...	320	...	...	320	
	7. Kumsi—							
	(a) Establishmen							
	(1) Compounder	1	8	64	1	8	64	
	(2) Toti	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant ...	...	10	80	...	10	80	
	(d) Allowance for visiting Ayanur once a week.	...	5	60	...	5	60	
	Total ...	..	...	348	...	...	348	

ENCLOSURE D—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1898-99.			Sanctioned estimate for 1899-1900.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
	8. Branch Dispensary at Shimoga Town Petta—		Rs.	Rs.		Rs.	Rs.	
	(a) Establishment—							
	(1) Compounder	1	8	64	1	8	64	
	(2) Sweeper	1	4	32	1	4	32	
	(3) Waterman	1	4	32	1	4	32	
	(b) Contingencies	...	10	80	..	10	80	
	(c) Charge allowance to Petta Dispensary Hospital Assistant.	...	10	80	...	10	80	
	Total ...	...	...	288	...	...	288	
	9. Local Fund Dispensary at Siralkoppa—							
	(a) Establishment—							
	(1) Compounder	...	...	...	1	8	64	
	(2) Toti	...	...	...	1	6	48	
	(3) Waterman	..	...	...	1	2	16	
	(b) Contingencies	...	...	...	...	10	80	
	(c) Charge allowance to Hospital Assistant...	...	...	...	...	15	120	
	(d) House rent	...	...	...	...	5	40	
	Total ...	...	...	...	...	...	368	
	Full cost Dispensaries.							
	1. Benkipur—							
	(a) Establishment—							
	1. Compounder	1	10	120	1	10	120	
	2. Toti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	..	10	120	
	(c) Charge allowance to Hospital Assistant...	...	15	180	...	15	180	
	Total ...	...	...	516	...	...	516	
	2. Nagar—							
	(a) Establishment—							
	1. Compounder	1	8	96	1	8	96	
	2. Toti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance to Hospital Assistant...	...	20	240	...	20	240	
	Total ...	...	...	552	...	...	552	

Local Boards Branch, Local Funds, dated 21st April 1899.

ENCLOSURE D—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1898-99. No.	Rate per mensem.	Amount.	Sanctioned estimate for 1899-1900. No.	Rate.	Amount.	Remarks.
			Rs.	Rs.		Rs.	Rs.	
	3. Kallurkatte—							
	(a) Establishment—							
	1. Compounder	1	8	96	1	8	96	
	2. Toti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance to Hospital Assistants.	...	15	180	...	15	180	
	Total ...	...	...	492	...	...	492	
	Diet charge of in-patients.							
	1. Benkipur Local Fund Dispensary ...	...	...	60	...	...	60	
	2. Kumsi do	...	..	60	...	...	60	
	3. Channagiri do	...	...	60	...	...	60	
	4. Honnali do	...	...	60	...	...	60	
	5. Shikarpur do	...	...	60	...	...	60	
	6. Sorab do	...	...	60	...	...	60	
	7. Sagar do	...	...	60	...	...	60	
	8. Nagar do	...	...	60	...	...	60	
	9. Kallurkatte do	...	...	60	...	...	60	
	10. Tirthahalli do	..	...	60	...	...	60	
	11. Siralkoppa do	...	...	...	...	...	60	
	Total ...	...	...	600	...	...	660	
	Furniture to be supplied to Local Fund Dispensaries.	...	...	230	...	...	...	
	Total Hospitals and Dispensaries ...	...	...	5,298	...	...	5,376	
IV	Midwives—							
	1. Kumsi sub-taluk	1	18	108	1	18	108	(Moiety).
	2. Channagiri taluk	1	15	90	1	15	90	Do
	3. Honnali taluk	1	15	90	1	15	90	Do
	4. Shikarpur taluk	1	18	108	1	18	108	Do
	5. Sorab taluk	1	20	120	1	20	120	Do
	6. Sagar taluk	1	20	120	1	20	120	Do
	7. Kallurkatte taluk	1	18	216	1	18	216	(Full pay
	8. Tirthahalli taluk	1	20	120	1	20	120	(Moiety).
	9. Relieving midwife	1	18	216	1	18	216	(Full pay
	Travelling allowance	...	...	200	...	...	200	
	Total ...	...	...	1,388	...	...	1,388	

ENCLOSURE D—*concluded.*

Budget item.	Details of items.	Sanctioned estimate for 1898-99.			Sanctioned estimate for 1899-1900.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
V	Sweepers for Third Class Travellers' Bungalows and Musafirkhanas.	...	...	2,028	...	...	2,100	
VI	Conservancy and Sanitary charges including pay of sweepers for Ayanur.	...	...	3,000	...	...	4,000	
VII	Vaccination peon to Deputy Inspector of Vaccination.	1	6	72	1	6	72	
	Travelling allowance to ditto ...	...	...	28	...	...	28	
	Total ...	...	...	100	...	...	100	
VIII	Refunds	...	...	20	...	...	20	
IX	Contributions	...	...	...	...	...	...	
	Repairing and constructing Dispensaries ...	...	...	300	...	...	300	
X	Miscellaneous—							
	1. Repairs to cattle-pounds	...	...	...	...	...	...	
	2. Commission to pound-keepers	...	...	600	...	...	600	
	3. Cost of feeding impounded cattle ...	...	...	300	...	...	300	
	4. Destruction of cover for snakes ...	...	...	500	...		500	
	5. Travelling allowance to Local Fund Board Members.	...	...	400	...	...	400	
	6. Contingencies for repairing utensils of musafirkhanas.	...	...	216		...	216	
	7. Other items	...	...	500	...	...	500	
	Total ...	...	...	2,516	...	...	2,516	

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the Shimoga District, and the Cost of the establishments thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servant employed in each.	Cost as sanctioned for 1898-99.		Cost for 1899-1900.	
		Third Class Travellers' Bungalow.	Musafirkhana or Rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.
Shimoga ...	1. Holalur	Third Class Bungalow ...	.....	1. Care-taker	6	72	6	72
	.....	.....	Musafirkhana	1. Sweeper	5	60	5	60
	2. Sakrebail	Ditto ...	.....	1. Care-taker	6	72	6	72
	3. Umblibail	Ditto ...	.....	1. Sweeper	5	60	5	60
	.....	.....	.....	2. Dandi	5	60	5	60
	4. Benkipur	.....	Ditto	1. Sweeper	5	60	5	60
	5. Kudligere	.....	Ditto ...	1. Sweeper	5	60	5	60
	6. Shimoga Town	.....	Courpalais Chattram ...	2. Sweepers	(5+5)	120	(5+5)	120
	7. Kumsi	.....	Musafirkhana	1. Care-taker	6	72	6	72
				Total ...	53	636	53	636
Channagiri ...	1. Channagiri	.....	Ditto	1. Sweeper	5	60	5	60
	2. Sulekere	Ditto ...	.. ...	1. Care-taker	5	60	5	60
	3. Santebennur	.....	Musafirkhana and pond ...	Do	5	60	5	60
				Total ...	15	180	15	180
Honnali	1. Soulanga	Ditto ...	.....	1. Care-taker	6	72	6	72
	.. ...	.....	Musafirkhana	1. Sweeper	5	60	5	60
	2. Nyamti	.....	Ditto	Do	5	60	5	60
	3. Honnali	.....	Ditto	Do	5	60	5	60
				Total ...	21	252	21	252

Local Boards Branch, Local Funds, dated 21st April 1899.

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ENCLOSURE F—*concluded.*

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servant employed in each.	Cost as sanctioned for 1898-99.		Cost for 1899-1900.	
		Third Class Travellers' Bungalow.	Musafirkhana or Rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.
Shikarpur	1. Shikarpur	.....	Musafirkhana	1. Sweeper	5	60	5	60
	2. Siralkoppa	... ..	Ditto ...	Do ...	5	60	5	60
				Total ...	10	120	10	120
Sorab	1. Sorab	.....	Ditto ...	1. Sweeper	5	60	5	60
Sagar	1. Sagar	.....	Ditto	Do	5	60	5	60
	2. Gersoppa	... ..	.....	Ferryman	4	48	6	72
		.....	.....·	Do	...	...	4	48
	3. Avenahalli	.....	Ditto ...	1. Sweeper	5	60	5	60
				Total ..	14	168	20	240
Nagar	1. Nagar	Third Class Bungalow ...	.. ..	1. Care-taker ...	5	60	5	60
	2. Benavalli	Ditto ...	.....	Do	5	60	5	60
	3. Hulikal	... ...	Ditto ...	1. Sweeper	5	60	5	60
	4. Kodachadri	Ditto ...	.....	1. Care-taker	7	84	7	84
				Total ...	22	264	22	264
Tirthahalli	1. Tirthahalli	... ...	Ditto ...	1. Sweeper	5	60	5	60
	2. Mageravalli ...	Ditto ...	.....	1. Care-taker	7	84	7	84
	3. Malur ...	Ditto ...	.....	Do	7	84	7	84
		... ..	Ditto ...	1. Sweeper	5	60	5	60
	4. Mandagadde	.....	Ditto ...	Do ...	5	60	5	60
				Total ...	29	348	29	348
				Grand Total ...	169	2,028	175	2,100

1898-99

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, LOCAL FUNDS

PROCEEDINGS

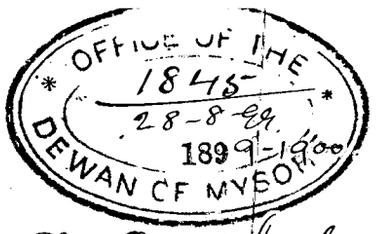
Dated 21st April 1899

No. 11865-70
L. F. 51-98.

Sanctioning the District Fund Budget Estimates of the Shimoga Local Fund Circle for 1899-1900.

SBP—10-5-99—200

24



L 310
2

From The President of the
District Fund Board,
Shimoga.

To The Secretary to the
Government of Mysore
General and Revenue Departm.

Dated 25th August 1899.

Despatched

Received

General No. 155

No. 122

Enclosure No.

SECTION LB

FILE NO. 1467/1898-99

SERIAL NO. 2

Stating with reference to
para 2 of Government proceedings
No. 11865-70 dated 21st April 1898,
L.E. 51-98
the budget estimates under
'76 per cent of local Cess on Land
Reveme and Supari' may be
reduced.

To the amr
5692-3 dy 16/11/99
L 51-98
28.11.99

H. Mowl. dy 22/9/99

The Comptr accounts Chancy the
actual balance has not been
rcd. Subj for order if the may
lie over till then as the in dety.
does not receive any order till
the actual balance is known. 22.9.99

Yr. Copy
Rd
22/9/99

A.S. Chia
OK
3:10:99

1899-1900

No 155
122

Office of the President of the
District Fund Board, Shimoga
Dated 25th August 1899

To

The Secretary to the Government of Mysore,
General and Revenue Departments

Sir,

With reference to para 2 of Government Proceedings No 11865-70 L F 51-98 dated 21st April 1899 I have the honour to state that the income under 76 per cent of Local Cess on Land Revenue and Sapari has been estimated agreeably to the receipts of the 3 previous years and the amount actually to be collected may therefore stand at Rupees 73000/- as in the previous year. I request that Government may accordingly be pleased to substitute the figures now given in the budget.

I have the honour to be,
Sir
Your most obedient Servant,

[illegible]

for President of the
District Fund Board,
Shimoga District

BPH

SECTION 2B

FILE No. 146 of 98-99

BER'AL No. 16

Read.

Letter No. 155/122 dy 25th August 1899 from the President of the D.F Board, Shimoga Stating with reference to para 2 of Govt Pro No. 11865-70/LZ 51-98 dy 21st April 99 that the income under 76 per cent of Local cess on Land Revenue and Sayar has been estimated on the receipts of the 3 previous years and the amounts actually to be collected may therefore stand at Rs 73000 as in the year previous and requesting that this figure may accordingly be substituted for Rs 78,622 in the current years District Fund Budget

order thereon

Rs 690
5692-3 dy 16/11
LZ-51-98

Submitted
23-10-99

Now all the members have unanimously resolved that the estimate of receipts & charges be reduced by Rs 5000 after the estimates

Up-2 with this papers

Now the closing balance Rs 1,78,000 may be reduced to Rs 1,73,000

7.11.99

The Govt may be requested accordingly

8-11-99

25.30 Pm
7.11.99

Read order

13.11.99

Put up as revised

14-11-99

16/11

Under the circumstances now
Stated by the President the estimates under
"76 per cent of Local cess
will be reduced from
Rs 78622 to Rs 73,000 in
the current year's D.F
Budget of Shimoga. - This must call for
reduce the closing
balance which is
already much
below the prescribed
minimum, The
President's attention
must therefore be
called to the item
— Loan & Contribution
Rs 15 of the
Rep: quoted above
which a requisition
must early be made to
effect recovery
from municipal
heads of expenditure
as it will be
to draw as much
as possible the 5
usual instal
at the end of the
Year - G
14 - 11 - 99

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Secretary
26.10.99 23/10/99

To The President, D.F.B.
Shimoga

" Comptroller
" Chief Engineer -
I.M.F.
Please make a Pass

C.O.S. Bll.
18.11.99

28 15

Proceedings of the Government of Mysore, Local Boards Branch, Local Funds, dated 16th November 1899.

Letter No. 155—122, dated 25th August 1899, from the President of the District Fund Board, Shimoga, stating, with reference to para 2 of Government Proceedings No. 1865-70—L. F. 51-98, dated 21st April 1899, that the income under "76 per cent of Local Cess" on Land Revenue and Supari has been estimated on the receipts of the three previous years and that the amount actually to be collected may, therefore, stand at Rs. 73,000 as in the year previous; and requesting that this figure may accordingly be substituted for Rs. 78,622 in the current year's District Fund Budget

No. 5692-3—L. F. 51-98, DATED BANGALORE, 16TH NOVEMBER 1899.

ORDER THEREON.—Under the circumstances now stated by the President, the estimate under "76 per cent of Local Cess" will be reduced from Rs. 78,622 to Rs. 73,000 in the current year's District Fund Budget of Shimoga. This will still further reduce the closing balance which is already much below the prescribed minimum, and the President's attention will, therefore, be called to the direction contained in para 15 of the Proceedings quoted above, with a request that every endeavour be made to effect savings from sanctioned heads of expenditure so as to be able to show as nearly as possible the usual balance at the end of the year.

C SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Shimoga.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.

Exd.—H.A.E.